



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

CITYWIDE SCHOOL CONSTRUCTION & STEWARDSHIP COMMITTEE MEETING

Monday, July 16, 2020

VIRTUAL MEETING

MINUTES

Present: Ms. Yesenia Rivera, Chair; Mr. Matthew Wilcox

Staff: Attorney Michael Pinto, Dr. Paul Whyte, Mr. Michael Gormany, Ms. Aicha Woods, Mr. Joseph Barbarotta, Mrs. Salina Manning, Ms. Lil Snyder, Mr. Thomas Smith, Alder Jody Ortiz, Mr. Giovanni Zinn

I. Call to Order: Mr. Wilcox called the meeting to order at 4:31 p.m.

II. Approval of Board Meeting Minutes of February 27, 2020:

The committee reviewed the minutes for February 27, 2020 meeting; it was noted to be amended to include all other attendees.

Motion to approve as amended by Mr. Wilcox, seconded by Ms. Rivera, to approve minutes passed unanimously by roll call vote: Dr. Whyte, Yes; Mr. Gormany, Yes; Mr. Zinn, Yes; Alder Ortiz, Yes.

III. Discussion:

- **Construction Project Reports (Obama School)**

Attorney Pinto discussed the move in date with Obama school, including addressing the outstanding issues within the school such as: Landscape plantings, cafeteria floor, photovoltaic panels, and misc. repairs are to be completed in the near future. Plan to recommend opening at the September meeting to open school.

- **Project Workforce Reports (Obama School)**

Ms. Snyder addressed the percentages of the workforce, based on: Resident Status, Minority Status, Gender, etc. and stated that it exceeded expectations.

- **Commissioning Schedule Updates
(ESUMS, New Haven Academy, Mayo School)**

Attorney Pinto addressed the HVAC contractor replacement is required.

He anticipates to close out all State documents and performance bonds to be finalized by the end of August/Early September.

- **Stewardship Report**

Mr. Barbarotta discussed the Facilities Department is currently obtaining quotes to paint entire swimming pool areas as well as upgrade and replace antiquated pool equipment. in all (5) schools ; Cross, Hillhouse, Career, Martinez, Conte. As well as, adding and replacing the boilers for Truman and Celentano Schools.

Mr. Barbarotta and Mr. Zinn discussed LED Lighting Project leveraging capital funds and United Illuminating incentive rebate program in order to maximize lighting upgrades; as well as alternative solutions to ease costs incurred.

Mr. Barbarotta discussed upgrade replacement of Automatic External Defibrillators is in process .The current AED's are at the end of their useful life and we are replacing them with new state of the art devices That have been reviewed by the Emergency operations Director and are compatible with City of New haven Fire department and EMT services.

Mr. Barbarotta stated facilities has bid out the building of an Automotive Shop at Hillhouse.

Attorney Pinto discussed Sound School painting services to fix siding, lattice work, and wood repairs on all 4 buildings; as the location of the school near water requires more maintenance.

Attorney Pinto stated the Edgewood playground is in need of new landscaping we are currently working with city planning to develop a plan to prevent erosion and create a safe surface to play on around the tress and sidewalks.

IV. Other Business:

- Attorney Pinto discussed possible recommendations for potential candidates of vacant positions within committee.
- Attorney Pinto discussed the major actions acceptance of 4 buildings to move documents to release reimbursement funding from the state to get progress payments for Obama School and others.
- Mr. Wilcox discussed the request to install an awning for the Adult & Continuing Education building, for greeting and temperature screening purposes to be done outside and to protect in the event of inclement weather.

V. Adjournment: On a motion by Ms. Rivera seconded by Mr. Wilcox, Dr. Whyte, Yes; Mr. Gormany, Yes; Mr. Zinn, Yes; Alder Ortiz, Yes; the meeting was adjourned at 6:55 p.m.

Respectfully submitted,

Salina Manning

New Haven School Construction Program

Program Management Monthly Update Report

Barack H. Obama Magnet University School

093-0368
May 2020 (FINAL)

Activities

- Construction Manager is relocating off site.
- Minor punchlist work is wrapping up.
- Commissioning is ongoing

30 Day Look Ahead:

- Commissioning work will continue.
- Training on building systems will be scheduled and started during the summer.

Critical Issues:

- None.

Outreach:

- The CM worked with prime (first tier) trade subcontractors regarding SCD requirements for second and third tier trade subcontractors and completed the project with very favorable numbers.
- The City SCD office approved contractors as they were presented by the prime trade contractors.

Budget:

- The project remains within the current budget total.

Schedule:

- The TCO was granted on Monday, January 6th and students were in the school for the first day on Tuesday, January 7th.

New Haven School Construction Program

Program Management Monthly Update Report

Barack H. Obama Magnet University School

093-0368
JUNE 2020 (FINAL)

Activities

- Construction Manager has relocated off site.
- Training on building systems is ongoing and will be complete by mid-July.
- Commissioning is substantially complete.

30 Day Look Ahead:

- Commissioning verification will be completed.
- Training on building systems will wrap up in July.
- Training on classroom teaching systems will be conducted in August when teachers return.

Critical Issues:

- None.

Outreach:

- The CM worked with prime (first tier) trade subcontractors regarding SCD requirements for second and third tier trade subcontractors and completed the project with very favorable numbers.
- The City SCD office approved contractors as they were presented by the prime trade contractors.

Budget:

- The project remains within the approved budget.

Schedule:

- The TCO was granted on Monday, January 6th and students were in the school for the first day on Tuesday, January 7th. The full Certificate of Occupancy was granted on June 9, 2020.



NEW HAVEN PUBLIC SCHOOLS



FY 2020-2021

Stewardship Project Status Report



Joseph Barbarotta
Facilities Department
New Haven Public Schools
July 16, 2020

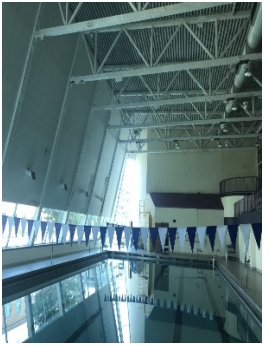
Project Status Report

September 10, 2020

Presented by Chief Operating Officer, Michael Pinto & Joseph Barbarotta the Facilities Department, Go To Services



The Facilities Department is currently obtaining quotes to paint entire swimming pool areas as well as upgrade and replace antiquated pool equipment. in all (5) schools ; Cross, Hillhouse, Career, Martinez, Conte,



Martinez is in need of approximately \$400,000. for pool repairs including the entire dehumidification system that must be removed and replaced.

Hillhouse repairs and grouting pool surface costs are about \$33,597.

Conte filter media replacement \$21,025

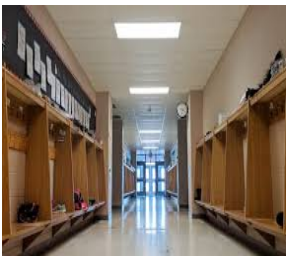
Career needs approximately \$42,410 for grouting, filter media replacement.

Career needs pump replacement and main drain upgrade \$9,295. Career ceiling above the pool must be scraped and painted.

Paint all surfaces in pool areas, locker rooms, doors and frames. Replace ceiling tile as needed. Drain down water paint pool bottom, repair tiles, and upgrade pool equipment.

Facilities is waiting on a P.O. requisition for \$27k for bid documents for Martinez.

Career is out to Bid to paint Ceiling and repair walls. Bid opening is Sept. 24.



LED Lighting Project leveraging capital funds and United Illuminating incentive rebate program in order to maximize lighting upgrades .Lighting upgrades will result in approximately 40% energy savings with payback in 3 years or less.

Bid is out for LED Lighting upgrades throughout the district. These six schools were identified based on various criteria including but not limited to: age, need, associated utility incentive, energy star scoring and safety. The six schools are Wilbur Cross, Wexler Grant, Cooperative Arts, Fair Haven for interior changes and Edgewood, Mauro-Sheridan, for exterior lighting upgrade.

RFP review committee will review bids and select contractor to start work.

Doosan Fuel cell maintenance agreement has been renewed for the final option year .We must perform an evaluation of the fuel cell to determine our course of action to replace or discontinue the fuel program at the CUP.



Sound School Painting and repairs was bid and awarded the work has begun on four buildings for \$124,320.

Work nearing completion.



Truman boiler replacement completed
 Celentano boiler replacement completed Fair Haven and Wexler Grant are in process of creating bid documents we actually have PO in place for the assessments.

I.E.S. preparing bid documents



Various antiquated broken HVAC equipment (pumps, compressors, refrigerant, coils) in need of replacement currently in excess of \$100,000 district wide.

Upgraded Truman and Celentano with new High Efficiency Condensing Water Boilers. Stainless steel heat exchangers.

Facilities met with Ed D' Angelo from Public works and Maggie Targove to trade in old antiquated vans for new vans for tradesmen.



These funds will be used to upgrade and replace vehicles for various departments as they become antiquated or unsafe and beyond their useful life. The following is the list from our 10 year vehicle replacement program of current vehicle needs;

- A. Food Service truck-approved
- B. Security passenger vehicle.
- C. Tradesman vans- (5) vans on order
- D. Snow plowing vehicles.

5 Trades van are in and awaiting interior fit ups with cages, shelves, racks, etc.... Also working with printing (WC) awaiting P.O.

The food truck purchase(\$90,000) was approved at the F&O meeting on Monday February 3, 2020
 The (5) trades vans are in the approval process. Approximately \$150,000 total cost Waiting on delivery of 5 trucks



Facilities has bid out the building of an Automotive Shop at Hillhouse. We are awaiting the award of the project to the sole bidder the cost is \$83,000.

Hillhouse is approximately 50% complete. Door is cut open and installing lifts today.



Upgrade replacement of Automatic External Defibrillators is in process .The current AED's are at the end of their useful life and we are replacing them with new state of the art devices That have been reviewed by the Emergency operations Director an d are compatible with City of New haven Fire department and EMT services

AED's have been awarded and will be installed in the next few weeks.



Edgewood playground is in need of new landscaping we are currently working with city planning to develop a plan to prevent erosion and create a safe surface to play on around the trees and sidewalks.

No change.



Filter Replacements- Merv 13 Filters have been ordered for all the schools. To be installed mid-October.

Commissioning assessment of all the schools HVAC systems. Price quote for \$184,000 from Collier's.